

# 57-544

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of LINN County, Iowa:

The City Council of Fairfax in said County/Countries met on March 10, 2015, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2015-14

### A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2015 (AS AMENDED LAST ON Fairfax.)

Be it Resolved by the Council of the City of Fairfax

Section 1. Following notice published February 26, 2015

and the public hearing held, March 10, 2015 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	579,901	0	579,901
Less: Uncollected Property Taxes-Levy Year	0	0	0
<b>Net Current Property Taxes</b>	<b>579,901</b>	<b>0</b>	<b>579,901</b>
Delinquent Property Taxes	0	0	0
TIF Revenues	887,461	0	887,461
Other City Taxes	264,117	0	264,117
Licenses & Permits	30,000	17,000	47,000
Use of Money and Property	28,000	0	28,000
Intergovernmental	861,550	0	861,550
Charges for Services	771,095	0	771,095
Special Assessments	0	0	0
Miscellaneous	52,100	7,000	59,100
Other Financing Sources	4,967,877	350,000	5,317,877
<b>Total Revenues and Other Sources</b>	<b>8,442,101</b>	<b>374,000</b>	<b>8,816,101</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	366,093	62,000	428,093
Public Works	1,440,200	200,000	1,640,200
Health and Social Services	0	0	0
Culture and Recreation	1,324,803	0	1,324,803
Community and Economic Development	8,000	42,000	50,000
General Government	238,000	68,000	306,000
Debt Service	1,132,877	25,000	1,157,877
Capital Projects	0	0	0
<b>Total Government Activities Expenditures</b>	<b>4,509,973</b>	<b>397,000</b>	<b>4,906,973</b>
Business Type / Enterprises	1,093,900	0	1,093,900
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>5,603,873</b>	<b>397,000</b>	<b>6,000,873</b>
Transfers Out	3,067,877	100,000	3,167,877
<b>Total Expenditures/Transfers Out</b>	<b>8,671,750</b>	<b>497,000</b>	<b>9,168,750</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>-229,649</b>	<b>-123,000</b>	<b>-352,649</b>
Beginning Fund Balance July 1	2,683,336	0	2,683,336
Ending Fund Balance June 30	2,453,687	-123,000	2,330,687

Passed this 10 day of March 2015

*Cynthia L. Johnson*  
Signature  
City Clerk/Finance Officer

*[Signature]*  
Signature  
Mayor

