

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: FAIRFAX

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 300 80th St Ct, Fairfax. For conference call: 425-436-6370 with access code: 759797 Meeting Date: 3/9/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 846-2204 ext: 0

City Clerk/Finance Officer's NAME
Cynthia Stimson

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	979,724	854,735	792,295
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	979,724	854,735	792,295
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,045,000	1,175,000	1,010,603
Other City Taxes	6	397,385	287,756	328,532
Licenses & Permits	7	90,875	98,925	52,378
Use of Money and Property	8	39,700	41,300	35,376
Intergovernmental	9	634,373	810,225	464,830
Charges for Fees & Service	10	1,721,445	1,697,060	1,377,543
Special Assessments	11	0	0	0
Miscellaneous	12	187,580	518,500	158,377
Other Financing Sources	13	0	9,854,500	1,960,275
Transfers In	14	1,460,820	6,085,000	2,443,595
Total Revenues and Other Sources	15	6,556,902	21,423,001	8,623,804
Expenditures & Other Financing Uses				
Public Safety	16	390,960	564,197	1,033,176
Public Works	17	1,735,371	927,651	388,067
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,219,399	1,508,800	635,679
Community and Economic Development	20	64,900	112,900	34,074
General Government	21	452,605	430,410	402,303
Debt Service	22	1,394,817	2,730,000	1,196,147
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	5,258,052	6,273,958	3,689,446
Business Type / Enterprises	25	2,524,818	6,749,364	1,757,149
Total ALL Expenditures	26	7,782,870	13,023,322	5,446,595
Transfers Out	27	1,460,820	6,085,000	2,443,595
Total ALL Expenditures/Transfers Out	28	9,243,690	19,108,322	7,890,190
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,686,788	2,314,679	733,614
Beginning Fund Balance July 1	30	4,903,796	2,589,117	1,855,503
Ending Fund Balance June 30	31	2,217,008	4,903,796	2,589,117