

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2019-2020 CITY BUDGET**

The City Council of Fairfax in LINN County, Iowa  
will meet at 300 80th St Ct, Fairfax and electronically due to COVID-19  
at 6:00 PM on 4/14/2020  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1	818,859	818,859
Less: Uncollected Property Taxes-Levy Year	2	0	0
<b>Net Current Property Taxes</b>	3	818,859	818,859
Delinquent Property Taxes	4	0	0
TIF Revenues	5	1,025,000	1,025,000
Other City Taxes	6	279,799	298,799
Licenses & Permits	7	103,225	103,225
Use of Money and Property	8	37,516	39,116
Intergovernmental	9	584,442	626,442
Charges for Services	10	1,675,410	1,637,410
Special Assessments	11	0	0
Miscellaneous	12	128,350	160,950
Other Financing Sources	13	5,091,000	5,275,000
Transfers In	14	6,236,654	6,236,654
<b>Total Revenues and Other Sources</b>	15	15,980,255	16,221,455
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16	1,249,192	1,249,192
Public Works	17	589,549	577,799
Health and Social Services	18	0	0
Culture and Recreation	19	1,353,338	1,373,888
Community and Economic Development	20	42,700	96,200
General Government	21	422,910	446,910
Debt Service	22	1,129,654	1,151,329
Capital Projects	23	0	0
Total Government Activities Expenditures	24	4,787,343	4,895,318
Business Type / Enterprises	25	5,841,072	5,691,686
<b>Total Gov Activities &amp; Business Expenditures</b>	26	10,628,415	10,587,004
Transfers Out	27	6,236,654	6,236,654
<b>Total Expenditures/Transfers Out</b>	28	16,865,069	16,823,658
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	29	-884,814	-602,203
Beginning Fund Balance July 1	30	1,855,503	1,855,503
<b>Ending Fund Balance June 30</b>	31	970,689	1,253,300

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

The revenues are being increased due to new revenues for park programs, some actual revenues received have been more than projected, and a new bond. Expenses are being adjusted to reflect actual expenditures and some projects have been moved to next fiscal year. Due to the COVID-19 crisis, the City of Fairfax will be holding the city council meeting electronically via a conference call. If you would like to participate, just before the meeting start time, you must call 425-436-6370 and enter this access code: 759797. Only staff are allowed in city hall.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Cynthia Stimson

City Clerk/ Finance Officer Name