

57-544

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2019 - AMENDMENT #3

To the Auditor of _____ LINN County, Iowa:

The City Council of Fairfax in said County/Countries met on 5/14/2019, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2019-31

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2019 (AS AMENDED LAST ON 3/12/2019.)

Be it Resolved by the Council of the City of Fairfax

Section 1. Following notice published 4/26/2019

and the public hearing held, 5/14/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	772,168	0	772,168
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	772,168	0	772,168
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	970,000	0	970,000
Other City Taxes	6	280,300	0	280,300
Licenses & Permits	7	97,000	0	97,000
Use of Money and Property	8	40,200	0	40,200
Intergovernmental	9	472,323	0	472,323
Charges for Services	10	1,261,012	0	1,261,012
Special Assessments	11	0	0	0
Miscellaneous	12	103,000	69,000	172,000
Other Financing Sources	13	2,161,907	0	2,161,907
Transfers In	14	1,688,639	25,000	1,713,639
Total Revenues and Other Sources	15	7,846,549	94,000	7,940,549
Expenditures & Other Financing Uses				
Public Safety	16	471,343	0	471,343
Public Works	17	474,730	67,000	541,730
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,011,182	0	1,011,182
Community and Economic Development	20	33,200	0	33,200
General Government	21	371,810	0	371,810
Debt Service	22	1,068,032	0	1,068,032
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	3,430,297	67,000	3,497,297
Business Type / Enterprises	25	3,174,174	52,000	3,226,174
Total Gov Activities & Business Expenditures	26	6,604,471	119,000	6,723,471
Transfers Out	27	1,688,639	25,000	1,713,639
Total Expenditures/Transfers Out	28	8,293,110	144,000	8,437,110
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-446,561	-50,000	-496,561
Beginning Fund Balance July 1	30	1,263,231	0	1,263,231
Ending Fund Balance June 30	31	816,670	-50,000	766,670

Passed this 14 day of

May, 2019


Signature
City Clerk/Finance Officer


Signature
Mayor

