

57-544

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2019 - AMENDMENT #2

To the Auditor of LINN County, Iowa:

The City Council of Fairfax in said County/Counties met on 3/12/2019, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2019-15

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019 (AS AMENDED LAST ON 9/11/2018.)

Be it Resolved by the Council of the City of Fairfax

Section 1. Following notice published 2/28/2019 and the public hearing held, 3/12/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

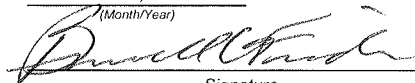
		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	772,168	0	772,168
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	772,168	0	772,168
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	970,000	0	970,000
Other City Taxes	6	273,061	7,239	280,300
Licenses & Permits	7	91,500	5,500	97,000
Use of Money and Property	8	28,086	12,114	40,200
Intergovernmental	9	426,130	46,193	472,323
Charges for Services	10	1,271,180	-10,168	1,261,012
Special Assessments	11	0	0	0
Miscellaneous	12	125,082	-22,082	103,000
Other Financing Sources	13	4,170,000	-2,008,093	2,161,907
Transfers In	14	1,175,069	513,570	1,688,639
Total Revenues and Other Sources	15	9,302,276	-1,455,727	7,846,549
Expenditures & Other Financing Uses				
Public Safety	16	423,928	47,415	471,343
Public Works	17	459,730	15,000	474,730
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,066,555	-55,373	1,011,182
Community and Economic Development	20	141,200	-108,000	33,200
General Government	21	371,810	0	371,810
Debt Service	22	1,141,692	-73,660	1,068,032
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	3,604,915	-174,618	3,430,297
Business Type / Enterprises	25	3,297,566	-123,392	3,174,174
Total Gov Activities & Business Expenditures	26	6,902,481	-298,010	6,604,471
Transfers Out	27	1,175,069	513,570	1,688,639
Total Expenditures/Transfers Out	28	8,077,550	215,560	8,293,110
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	1,224,726	-1,671,287	-446,561
Beginning Fund Balance July 1	30	1,263,231	0	1,263,231
Ending Fund Balance June 30	31	2,487,957	-1,671,287	816,670

Passed this 12 day of March, 2019

(Day)

(Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2018-2019 CITY BUDGET**

The City Council of Fairfax in LINN County, Iowa
will meet at 300 80th Street Court
at 6:00 PM on 3/12/2019
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	772,168		772,168
Less: Uncollected Property Taxes-Levy Year	2	0		0
Net Current Property Taxes	3	772,168	0	772,168
Delinquent Property Taxes	4	0		0
TIF Revenues	5	970,000		970,000
Other City Taxes	6	273,061	7,239	280,300
Licenses & Permits	7	91,500	5,500	97,000
Use of Money and Property	8	28,086	12,114	40,200
Intergovernmental	9	426,130	46,193	472,323
Charges for Services	10	1,271,180	-10,168	1,261,012
Special Assessments	11	0		0
Miscellaneous	12	125,082	-22,082	103,000
Other Financing Sources	13	4,170,000	-2,008,093	2,161,907
Transfers In	14	1,175,069	513,570	1,688,639
Total Revenues and Other Sources	15	9,302,276	-1,455,727	7,846,549
Expenditures & Other Financing Uses				
Public Safety	16	423,928	47,415	471,343
Public Works	17	459,730	15,000	474,730
Health and Social Services	18	0		0
Culture and Recreation	19	1,066,555	-55,373	1,011,182
Community and Economic Development	20	141,200	-108,000	33,200
General Government	21	371,810		371,810
Debt Service	22	1,141,692	-73,660	1,068,032
Capital Projects	23	0		0
Total Government Activities Expenditures	24	3,604,915	-174,618	3,430,297
Business Type / Enterprises	25	3,297,566	-123,392	3,174,174
Total Gov Activities & Business Expenditures	26	6,902,481	-298,010	6,604,471
Transfers Out	27	1,175,069	513,570	1,688,639
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Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	1,224,726	-1,671,287	-446,561
Beginning Fund Balance July 1	30	1,263,231		1,263,231
Ending Fund Balance June 30	31	2,487,957	-1,671,287	816,670

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

More revenue, less debt issued, less expenses in some programs, more in others.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Cynthia Stimson
City Clerk/ Finance Officer Name

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2018-2019 CITY BUDGET**

Form 653.C1

The City Council of Fairfax in LINN County, Iowa
will meet at 300 80th Street Court
at 6:00 PM on 3/12/2019
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	772,168	0	772,168
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	772,168	0	772,168
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	970,000	0	970,000
Other City Taxes 6	273,061	7,239	280,300
Licenses & Permits 7	91,500	5,500	97,000
Use of Money and Property 8	28,086	12,114	40,200
Intergovernmental 9	426,130	46,193	472,323
Charges for Services 10	1,271,180	-10,168	1,261,012
Special Assessments 11	0	0	0
Miscellaneous 12	125,082	-22,082	103,000
Other Financing Sources 13	4,170,000	-2,008,093	2,161,907
Transfers In 14	1,175,069	513,570	1,688,639
Total Revenues and Other Sources 15	9,302,276	-1,455,727	7,846,549
Expenditures & Other Financing Uses			
Public Safety 16	423,928	47,415	471,343
Public Works 17	459,730	15,000	474,730
Health and Social Services 18	0	0	0
Culture and Recreation 19	1,066,555	-55,373	1,011,182
Community and Economic Development 20	141,200	-108,000	33,200
General Government 21	371,810	0	371,810
Debt Service 22	1,141,692	-73,660	1,068,032
Capital Projects 23	0	0	0
Total Government Activities Expenditures 24	3,604,915	-174,618	3,430,297
Business Type / Enterprises 25	3,297,566	-123,392	3,174,174
Total Gov Activities & Business Expenditures 26	6,902,481	-298,010	6,604,471
Transfers Out 27	1,175,069	513,570	1,688,639
Total Expenditures/Transfers Out 28	8,077,550	215,560	8,293,110
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year 29	1,224,726	-1,671,287	-446,561
Beginning Fund Balance July 1 30	1,263,231	0	1,263,231
Ending Fund Balance June 30 31	2,487,957	-1,671,287	816,670

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

More revenue, less debt issued, less expenses in some programs, more in others.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Cynthia Stimson
City Clerk/Finance Officer

The Gazette

thegazette.com

INVOICE DATE	ACCOUNT #	ACCOUNT NAME	LINES	TIMES
2/28/19	2698	CITY OF FAIRFAX	3.00 x 8.7500	1
DESCRIPTION legals- Form 653.C1 Amend City Budget				

PROOF OF PUBLICATION

I, Zack Kucharski, do state that I am the publisher of THE GAZETTE, a daily newspaper of general circulation in Linn and Johnson, in Iowa. The notice, a printed copy of which is attached, was inserted and published in THE GAZETTE in the issue(s) of 2/28/2019

The reasonable fee for publishing said notice is \$122.52

NOTICE OF PUBLIC HEARING AMENDMENT OF FY2018-2019 CITY BUDGET

Form 653.C1

The City Council of Fairfax in LINN County, Iowa
will meet at 300 80th Street Court
at 6:00 PM on 3/12/2019
(hour) (Date)

for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 772,168	0	772,168
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 772,168	0	772,168
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 970,000	0	970,000
Other City Taxes	6 273,061	7,239	280,300
Licenses & Permits	7 91,500	5,500	97,000
Use of Money and Property	8 28,086	12,114	40,200
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Kucharski

IOWA,
of Linn and Johnson

} SS:

ent was acknowledged by Zack Kucharski
is 28th day of February, 2019

Sandra K Smith

ic in and for the State of Iowa

SANDRA K SMITH
Commission Number 753223
My Commission Expires
June 11, 2020

Received

MAR 21 2019

57-544

Linn County Auditor

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2019 - AMENDMENT #2

To the Auditor of LINN County, Iowa:

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Be it Resolved by the Council of the City of Fairfax

Section 1. Following notice published 2/28/2019

and the public hearing held, 3/12/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 12 day of March, 2019

Signature of City Clerk/Finance Officer

Signature of Mayor